

## Forton Parish Council

## APPROVED BUDGET FOR YEAR 01 APRIL 2021 to 31 MARCH 2022

RECEIPTS				PAYMENTS			
date	description	£ budget		date	description	£ budget	
<b>PRECEPT</b>							
01-Apr-21	Forecast opening balance b/f	629.84		May-21	clerk's salary, first quarter (gross)	110.54	
Apr-21	Precept required from Stafford BC, tranche 1	534.99		May-21	clerk's expenses, first quarter	15.00	
Apr-21	Council Tax Support Grant, tranche 1	20.42		May-21	SPCA annual subscription	98.69	
Oct-21	Precept required from Stafford BC, tranche 2	534.99		May-21	election costs contingency	171.65	
Oct-21	Council Tax Support Grant, tranche 2	20.43		Jun-21	general insurance	332.31	
				Jun-21	parish hall rent for year 2021-22	125.88	
				Sep-21	clerk's salary, second quarter (gross)	110.54	
				Sep-21	clerk's expenses, second quarter	15.00	
				Oct-21	annual audit fee	nil	
				Nov-21	website domain accrual, £11.99 p.a. due 2021	23.98	
				Nov-21	clerk's salary third quarter (gross)	110.54	
				Dec-21	clerk's expenses third quarter	15.00	
				Mar-22	clerk's salary fourth quarter (gross)	110.54	
				Mar-22	clerk's expenses fourth quarter	15.00	
					<b>sub-total</b>	<b>1,254.67</b>	
					15% general contingency*	186.00	
					reserve*	300.00	
		<b>£ 1,740.67</b>				<b>£ 1,740.67</b>	
<b>CONCURRENT</b>							
01-Apr-21	Forecast opening balance	nil		Mar-22	Forton Parochial Church Council*	67.50	
Apr-21	Concurrent grant from SBC, tranche 1	135.00		Mar-22	Churchyard upkeep*	67.50	
Oct-21	Concurrent grant from SBC, tranche 2	135.00		Mar-22	Forton Parish Hall*	67.50	
				Mar-22	Forton Cricket Club*	67.50	
					* Organisations and amounts are indicative only		
		<b>£ 270.00</b>				<b>£ 270.00</b>	

General increases as CPI - All Items, September 2020 + 0.7%.

Budgeted payments are the best estimates available based on last year's actual payments.

Clerk's salary is subject to review in March 2021 and could differ from the budget figure. Clerk's expenses remain unchanged.

Stafford Borough Council has maintained the concurrent grant the same as previous years; £270.00.

Total Precept is £1,110.83 last year was £1,072.27; previous year was £976.00; year before that was £989.99.

Precept includes Council Tax Support Grant of £40.85 (last year £36.65).

Contingency remains at 15% of budgeted payments; Reserve is maintained at last year's level. (\*both rounded to nearest £).

The £1,110.83 precept produces a band 'D' charge of £7.53, a 2% increase on last year.

This budget was approved at the meeting held on 18 November 2020

Prepared by David Carver, Forton Parish Council RFO, 04 December 2020